

City of Scottsdale
FY 2004/05 Proposed FTE Positions
As of March 26, 2004

Summary: Per the ***Authorized Personnel Positions Summary*** in Volume One, Page 127, of the proposed FY 2004/05 budget the total Citywide change of 34.54 FTE's between FY 2003/04 and FY 2004/05 is noted below:

Adopted FY 2003/04 Budget	2,111.49
Proposed FY 2004/05 Budget	2,146.03

Total Citywide Position FTE Change	34.54
-------------------------------------------	--------------

Detail: The total proposed Citywide change of 34.54 FTE's for FY 2004/05 is detailed below by fund type and position:

General Fund

WestWorld

Administrative Secretary	0.25	(1)
Maintenance Worker III	1.00	(1)
Maintenance Worker II	1.00	(1)

City Attorney

Assistant City Attorney	1.00	(2)
-------------------------	------	-----

City Court

Security Guard	(0.30)
Court Service Representative	(0.50)

Downtown Group

Administrative Secretary	1.00
--------------------------	------

Police Department

Police Officer	1.00
----------------	------

Financial Services

Payroll Specialist	1.00	(2)
Account Clerk	0.50	(2)
Mail Service Courier	0.50	(2)
Stock Clerk	0.50	(2)
Mail Service Courier	1.00	

Community Services

[illegible]

<i>Information Systems</i>		
Fire Tech Manager	1.00	(2)
Systems Integrator	1.00	(2)
Systems Integrator	1.00	(2)
Radio Communications Technician	1.00	(2)
<i>Municipal Services</i>		
Equipment Mechanic II	1.00	(2)
Equipment Mechanic II	1.00	(2)
Equipment Mechanic II	1.00	(2)
Equipment Mechanic II	1.00	(2)
<i>Citizen & Neighborhood Resources</i>		
Code Inspector	1.00	
Code Inspector	1.00	
<i>Human Resources</i>		
Senior HR Analyst	1.00	(2)
Senior HR Representative	1.00	(2)
<i>Economic Vitality</i>		
Economic Vitality Researcher	1.00	
Economic Vitality Specialist	1.00	
Total General Fund	28.54	

Special Revenue Funds

<i>City Court</i>		
Court Service Representative	1.00	(1)
<i>Community Services</i>		
Housing Coordinator - HUD	1.00	
<i>Citizen & Neighborhood Resources</i>		
Grant Program Specialist - CDBG	1.00	
Total Special Revenue Funds	3.00	

Enterprise Funds

<i>Water Resources (Water Fund)</i>		
Water Operations Field Coordinator	1.00	
Senior Water Maintenance Technician	1.00	
Water Campus Maintenance Specialist	1.00	
Total Enterprise Funds	3.00	

Total Citywide Position FTE Change	34.54
-------------------------------------------	--------------

(1) Conversion of a Contract Worker to a City Employee

(2) New FTE related to the Municipal Fire Department Transition